

Legals

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FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Town of Lakeview will be held on June 29, 2023 at 5:00 pm at 525 North 1st Street, Lakeview, Oregon. The purpose of this meeting is to discuss the revised budget for the fiscal year beginning July 1, 2023 as approved by the Town of Lakeview Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 525 North 1st Street, Lakeview, Oregon, between the hours of 9:00 a.m. and 4:30 p.m. or online at townoflakeview.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: n/a

Contact: MICHELE F. PARRY

Telephone: 541-947-2020

Email: townmanager@townoflakeview.org

TOTAL OF ALL FUNDS	FINANCIAL SUMMARY - RESOURCES		
	Actual Amount 2021-2022	Adopted Budget This Year 2022-2023	Approved Budget Next Year 2023-2024
Beginning Fund Balance/Net Working Capital	\$4,187,493	\$1,577,236	\$635,040
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$2,820,680	\$2,718,615	\$3,237,560
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$317,543	\$15,819,550	\$16,850,054
Revenue from Bonds and Other Debt	\$0	\$0	\$0
Interfund Transfers / Internal Service Reimbursements	\$460,500	\$544,345	\$649,000
All Other Resources Except Current Year Property Taxes	\$209,869	\$190,800	\$205,543
Current Year Property Taxes Estimated to be Received	\$883,693	\$899,175	\$883,374
Total Resources	\$8,879,778	\$21,749,721	\$22,460,571

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$1,791,542	\$2,046,973	\$2,681,823
Materials and Services	\$2,751,702	\$5,451,000	\$5,235,474
Capital Outlay	\$857,538	\$11,125,000	\$11,020,000
Debt Service	\$444,021	\$261,850	\$197,350
Interfund Transfers	\$460,500	\$544,345	\$649,000
Contingencies	\$0	\$2,070,553	\$2,626,924
Special Payments	\$0	\$0	\$0
Unappropriated Fund Balance and Reserved for Future Expenditure	\$2,574,475	\$250,000	\$50,000
Total Requirements	\$8,879,778	\$21,749,721	\$22,460,571

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
10 TOWN HALL	\$1,967,474	\$1,798,901	\$1,972,206
FTE	3	4	4
19 9-1-1 DISPATCH	\$835,822	\$714,895	\$930,890
FTE	5	10	10
20 STREET	158,432	530,000	\$178,884
FTE	2	4	2
22 PARK	295,775	334,700	\$263,000
FTE	12	12	12
24 FLAG	\$1,206	\$4,580	\$0
FTE	0	0	0
25 SNOW/FLOOD CONTROL	\$26,675	\$22,000	\$32,250
FTE	0	0	0
26 WOODSTOVE REPLACEMENT	\$15,684	\$17,000	\$17,000
FTE	0.5	0.5	0.5
28 BIKE PATH/TRAILS	\$0	\$25,000	\$1,500
FTE	0	0	0
30 BUILDING FUND	\$2,800	\$0	\$0
FTE	0	0	0
31 FIRE TRUCK	\$0	\$0	\$50,000
FTE	0	0	0
32 TRANSIENT LODGING TAX	\$55,000	\$230,000	\$225,000
FTE	0	0	0
41 SYSTEM DEVELOPMENT	\$546	\$0	\$29,700
FTE	0	0	0
42 WATER TREATMENT FACILITY	\$205,041	\$15,000,000	\$15,000,000
FTE	1	0	0
45 RURAL REVITALIZATION (R3)	\$0	\$0	\$75,000
FTE	0	0	0
46 SMART METER PROJECT	\$0	\$300,000	\$0
FTE	0	0	0
48 WATER FUND	\$908,141	\$723,702	\$1,312,785
FTE	4	9	4
49 SEWER FUND	\$1,057,309	\$1,151,103	\$1,290,719
FTE	1	9	5
50 UTILITY FUND	-\$3,381	\$0	\$0
FTE	0	0	0
52 UTILITIES - CAP REPLACEMENT 5%	\$0	\$30,000	\$0
FTE	0	0	0
53 GEOTHERMAL DEPARTMENT OF CORRECTIONS (DOC)	\$62,624	\$164,000	\$189,405
FTE	0	1	1
54 GEOTHERMAL BARRY WELL	\$297,574	\$638,840	\$865,032
FTE	0	1	1
55 ENGINEERING FUND	\$42,208	\$65,000	\$56,900
FTE	0	0	0
60 DEBT SERVICE	\$367,404	\$0	\$0
FTE	0	0	0
70 UNALLOCATED INTEREST	\$8,970	\$0	\$0
FTE	0	0	0
Not Allocated to Organizational Unit or Program	\$2,574,474	\$0	-\$29,700
FTE	0	0	0
Total Requirements	\$8,879,807	\$21,749,721	\$22,460,571
Total FTE	29	51	40

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Better allocation, accounting and accuracy of personnel services and salaries. Received less in grant awards.

PROPERTY TAX I EVIES

	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit 6.5437per \$1,000)	6.5437	6.5437	6.5437
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	
Other Bonds	\$0.00	
Other Borrowings	\$2,633,394	
Total	\$2,633,394	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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Miscellaneous

BUDGET HEARING

City of Revenue
 on 06/28/23 at 5 a.m. at p.m.
 The purpose of this meeting is to discuss the budget for the
 Review Rural FPD Budget Committee. A summary of
 (Municipal corporation)
 held or obtained at The Assessor's Office
 (Street address)
 5:00 p.m., or online at This
 was prepared on a basis of accounting that is: the same as;
 their effect on the budget are:

E-mail
 downhilldave@hotmail.com

BY RESOURCES		
Actual Amounts 20 22 -20 23	Adopted Budget This Year: 20 23 -20 24	Approved Budget Next Year: 20 23 -20 24
142,771	151,146	151,146

500	500	500
82,203	84,000	84,000
		235,646

BY OBJECT CLASSIFICATION		
54,513	56,000	56,000
20,000	20,000	20,000
175,271	159,646	159,646
		235,646

EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

FINANCING AND SOURCES OF FINANCING*

TAX LEVIES		
Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
0089432	00089432	00089432

DEBTEDNESS	
Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1

Form CR-LB-1 (continued from previous page)

2023 and June 28, 2023 #5731

BB Dated: 5/18/2023 Quality Loan Service Corporation f/k/a Quality Loan Service Corporation of Washington, as Trustee Signature By: Jeff Stenman, President Trustee's Mailing Address: QUALITY LOAN SERVICE CORPORATION F/K/A QUALITY LOAN SERVICE CORPORATION OF WASHINGTON 108 1 st Ave South, Suite 450, Seattle, WA 98104 Toll Free: (866) 925-0241 Trustee's Physical Address: Quality Loan Service Corporation f/k/a Quality Loan Service Corporation of Washington 2763 Camino Del Rio South San Diego, CA 92108 Toll Free: (866) 925-0241 ID-SPub #0186060 6/21/2023 6/28/2023 7/5/2023 7/12/2023

DATES OF PUBLICATION:

- June 21, 2023
- June 28, 2023
- July 5, 2023
- July 12, 2023

#5714

MERCHANDISE

Miscellaneous

DIRECTV - OVER INTERNET - Get your favorite live TV, sports and local channels. 99% signal reliability! CHOICE Package, \$84.99/mo. for 12 months. HBO, Max and Premium Channels included for 3 mos. (w/CHOICE Package or higher). No annual contract, no hidden fees! Some restrictions apply. Call IVS 1-855-602-2009.

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Prepare for Power outages today with a GENERAC home standby generator. \$0 Money Down + Low Monthly Payment Options. Request a FREE Quote. A- Call now before the next power outage: 1-877-557-1912.

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Spring Cleaning

