

**TOWN OF LAKEVIEW, OREGON  
PRELIMINARY COST ESTIMATE  
WATER SYSTEM IMPROVEMENTS  
(YEAR 2022 COSTS)**

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NO.	DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL PRICE
1	Mobilization/Demobilization	LS	\$ 400,000	All Req'd	\$ 400,000
2	Traffic/Project Safety/Quality Control	LS	35,000	All Req'd	35,000
3	Rehabilitation of Existing Wells	EA	75,000	3	225,000
4	Improvements to Existing Well Pump Station	EA	200,000	5	1,000,000
5	North Well Water Transmission Line	LF	90	19,000	1,710,000
6	Water Treatment Facility	LS	7,275,000	All Req'd	7,275,000
10	Connection to Existing Water Line	EA	5,000	7	35,000
28	Erosion and Sediment Control	LS	10,000	All Req'd	10,000
29	Gravel Surface Restoration	LS	20,000	All Req'd	20,000
30	Asphalt Surface Restoration	LS	80,000	All Req'd	80,000
<b>Subtotal Estimated Construction Cost</b>					<b>\$ 10,790,000</b>
Construction Contingency (15%)					\$ 1,619,000
<b>Total Estimated Construction Cost</b>					<b>\$ 12,409,000</b>
Prelim., Final Design and Construction Engineering (17.5% Total Est. Const. Cost)					2,172,000
Pilot Water Treatment Setup and Testing					60,000
Well Drilling Company to Complete Well Rehabilitation Evaluation					125,000
Administration					30,000
Legal					25,000
Water Testing					20,000
Permit Application(s) and Fees					15,000
Regulatory Review(s) and Fees					9,000
Water Treatment Facility Site Property Acquisition					135,000
<b>TOTAL ESTIMATED PROJECT COST (Year 2022 Costs)</b>					<b>\$ 15,000,000</b>